

100 INCOME

1076 Precept	Notes 1 & 2	380,707
1078 CIL		
1090 Interest Received		3,000
1095 Rydon Room Lettings		1,100
1100 Main Hall Lettings		25,000
1105 Mary Hall Suite Lettings		5,500
1110 Bowling Club Rent (Full year included)		550
1120 Garden & Craft Show		-
1130 Other Grants Received		-
1140 Donations received		-
1150 Devon Pathways Income		-
1900 Miscellaneous Income		5,250

TOTAL INCOME **421,107**

200 STAFF COSTS

4000 Wages and Salaries	(Inc Mayor's Allce)	268,000
4005 Payroll Charge		1,240
4010 Training - Staff		2,000
4015 Travel - Staff		300
4020 PPE		500
		<u>272,040</u>

Note 1

Precept 2023/24	328,301
Increase due to rise in househilds	<u>2,742</u>
	331,043
15% Increase	<u>49,664</u>
2024/25 Precept	<u><u>380,707</u></u>

Note 2 Increase in precept equates £12.17pa or £0.23pw

210 PREMISES COSTS

4050 Council Tax	650
4055 Water	1,000
4060 Gas	1,250
4065 Electricity	2,500
	<u>5,400</u>

KINGSTEIGNTON TOWN COUNCIL

ANNUAL BUDGET BY CENTRE

220 OFFICE COSTS

4100 Computers	5,813
4105 Equipment Leases	3,925
4110 Postage	200
4115 Publications	-
4120 Stationery	1,100
4125 Telephone & Internet	2,040
4130 Printing	1,200
	<u>14,278</u>

230 DEMOCRATIC COSTS

4200 Accountancy & Audit	1,840
4201 Legal & Professional	5,000
4205 Insurances	3,000
4210 Training - Councillors	250
4215 Travel - Councillors	50
4220 Newsletter	7,000
4225 Press Advertising	500
4230 Subscriptions	1,000
4235 Website	400
4240 Mayor's Charity	-
4250 Grants - S137 (Full year)	6,250
4255 Grants - General (Full year)	6,250
4260 KYC Support (Full year)	18,750
4800 Business & Tourism	-
4805 Town Crier - Travel and Sub'	500
	<u>50,790</u>

250 OTHER

4135 Lloyds Bank Charges	84
4150/2 Garden & Craft Show/KIB	1,200
4155 Motor Vehicle	4,000
4190 Sundry Expenses	750
4265 Swimming Pool Support (Full year)	18,750
4570 Town Centre Enhancement	1,000
	<u>25,784</u>

KINGSTEIGNTON TOWN COUNCIL

ANNUAL BUDGET BY CENTRE

300 COMMUNITY HALL & FOUNTAIN

4300 Building Internal Maintenance	750
4305 Hall/Office Furniture	250
4310 Building External Maintenance	1,000
4315 Equipment Internal	500
4320 Equipment Office	500
4325 Equipment External	500
4710 CIL	-
4770 Community Hall - Running Costs	3,000
4775 Commnity Hall - Repairs/Maint'	1,000
	7,500

310 RECREATION & FOOTPATHS

4350 Recreation & Footpaths	-
4355 Parish Paths Partnership	-
4370 Parks Maintenance	12,000
	12,000

320 WORKS, SERVICES & PLANNING

4360 Leat Maintenance	-
4375 Verges Maintenance	2,500
4380 Maintain/Renew Bus Shelters	-
4400 Works services & Planning	-
4405 TDC Toilet Contribution	2,200
	4,700

400 COMMUNITY HALL & FOUNTAIN

4510 Fountain Maintenance/Renewal	500
-----------------------------------	------------

410 RECREATION

4550 Oakford Lawn Tree Replacement	-
4560 Clifford Park	-
4565 Parks Improvements	-
	-

KINGSTEIGNTON TOWN COUNCIL

ANNUAL BUDGET BY CENTRE

420 WORKS, SERVICES & PLANNING

4406 NAST - CCTV contribution (Full year)	2,200
4600 Works Services & Planning	-
4605 Replace Signage	250
	<u>2,450</u>

500 CONTINGENCY

	-
Various events 24/25	11,500
4700 Election Costs	4,500
Neighbourhood plan	-
	<u>16,000</u>

TOTAL INCOME **421,107**

TOTAL EXPENDITURE 411,442

SURPLUS 9,665

421,107