

KINGSTEIGNTON TOWN COUNCIL BUDGET

2022/2023 . Dtd. 8 December 2021

INCOME (100)		2022/23
Other Income		£29,260
Council Precept		£244,799
TOTAL INCOME (H14)		£274,059
EXPENDITURE		2022/23
STAFF COSTS (200)	Wages and Salaries	£155,000
	Payroll Charge	£1,050
	Training, Staff	£1,350
	Travel, Staff	£100
	Personal Pr.Equip	£500
PREMISES COSTS (210)	Council Tax	£0
	Utilities	£5,200
	Computers	£6,000
OFFICE COSTS (220)	Equipment Leases. Etc.	£4,300
	Postage: Usage	£500
	Publications & Periodicals	£300
	Stationery	£800
	Telephone and Internet	£1,600
	Printing	£1,000
OTHER	Motor Vehicle Costs	£1,600
	Sndry Exp (Inc P/Cash)	£1,100
	Accountancy and Audit	£1,600
DEMOCRATIC COSTS (230)	Legal Expenses	£4,900
	Insurances	£2,500
	Training, Councillors	£500
	Travel, Councillors	£100
	Newsletter	£2,800
	Press Advertising	£1,000
	Subscriptions (inc. DALC)	£250
	Website	£300
	Grants S 137	£5,000
	Grants General	£5,000
YOUTH CENTRE SUPPORT		£14,000
SWIMMING POOL SUPPORT		£14,000
The Kingsteignton Show		£700
Election Costs		£500
Travel Fund		£500
BUSINESS AND TOURISM PROMOTION. Town Trail etc. Service). Mayor's Civic Service. Christmas Lights. K.R.R.F.		£750
<i>Town Crier. Travel & Subsistance</i>		£300
Community Hall		£5,250
Building Internal (excl. Office)		£1,000
Hall/Office Furniture		£500
Building External		£1,000
Equipment Internal (excl. Office)		£1,000
Office Equipment		£1,000

Equipment External		£1,500
4350	Recreation & Footpaths (Capex)	£1,100
4565	Parks and Public Spaces	£2,100
4370	Parks (Maintenance)	£10,000
4355	Parish Paths Partnership	£500
4360	Fairwater Leat (Maintainance)	£750
4380	Bus Shelters, Notice Boards	£1,000
4405	Teignbridge-Contribution to Toilets	£2,100
4375	Verges (Maintenance)	£4,000
4510	Maintenance of Fountain Area	£1,500
Total Expenditure.		£269,400
Total Income (Line H 7)		£274,059

Staff Costs	£158,000	Plot No	1
Premises Costs	£11,200	Plot No	2
Office Costs	£8,500	Plot No	3
Community Hall	£11,250	Plot No	4
Recreation	£29,100	Plot No	5
Works & Services	£4,600	Plot No	6
Grants. S137 & General	£10,000	Plot No	7
Democratic Costs	£16,650	Plot No	8
Parish Pathways	£500	Plot No	9
Clifford Park & Oakford Lawn	£12,100	Plot No	10
Leat Maintenance	£750	Plot No	11
Verges Grass Cutting	£4,000	Plot No	12
Election Costs	£0	Plot No	13
Business & Tourism	£2,750	Plot No	14
	£269,400		



