

**KINGSTEIGNTON TOWN COUNCIL BUDGET**  
**2021/22. Dated 2 December 2020**

<b>INCOME (100)</b>		<b>2021/22</b>
Other Income		£23,950
Council Precept		£224,071
<b>TOTAL INCOME (H14)</b>		<b>£248,021</b>
<b>EXPENDITURE</b>		<b>2021/22</b>
<b>STAFF COSTS</b> <b>(200)</b>	Wages and Salaries	£138,000
	Payroll Charge	£952
	Training, Staff	£2,000
	Travel, Staff	£500
	Personal Pr.Equip	£100
<b>PREMISES COSTS</b> <b>(210)</b>	Council Tax	£0
	Utilities	£4,700
	Computers	£6,000
<b>OFFICE COSTS</b> <b>(220)</b>	Equipment Leases. Etc.	£4,600
	Postage: Usage	£600
	Publications & Periodicals	£250
	Stationery	£1,000
	Telephone and Internet	£2,000
	Printing	£1,000
<b>OTHER</b>	Motor Vehicle Costs	£900
	Sndry Exp (Inc P/Cash)	£1,100
	Accountancy and Audit	£1,700
<b>DEMOCRATIC COSTS (230)</b>	Legal Expenses	£4,000
	Insurances	£2,500
	Training, Councillors	£1,000
	Travel, Councillors	£250
	Newsletter	£2,600
	Press Advertising	£1,250
	Subscriptions (inc. DALC)	£500
	Website	£500
	Grants S 137	£5,000
	Grants General	£5,000
<b>YOUTH CENTRE SUPPORT</b>		£14,000
<b>SWIMMING POOL SUPPORT</b>		£14,000
<b>The Kingsteignton Show</b>		£0
<b>Election Costs</b>		£0
<b>Travel Fund</b>		£500
<b>BUSINESS AND TOURISM PROMOTION. Town Trail etc.</b> <i>Service).Mayor's Civic Service. Christmas Lights. K.R.R.F.</i>		£750
<i>Town Crier. Travel &amp; Subsistance</i>		£500
Community Hall		£7,700
Building Internal (excl. Office)		£1,500
Hall/Office Furniture		£1,000
Building External		£1,000
Equipment Internal (excl. Office)		£1,000
Office Equipment		£1,000

Equipment External		£1,000
4350	Recreation & Footpaths (Capex)	£2,000
4565	Parks and Public Spaces	£2,000
4370	Parks (Maintenance)	£11,000
4355	Parish Paths Partnership	£1,000
4360	Fairwater Leat (Maintainance)	£850
4380	Bus Shelters, Notice Boards	£5,000
4405	Teignbridge-Contribution to Toilets	£2,100
4375	Verges (Maintenance)	£4,000
4510	Maintenance of Fountain Area	£500
<b>Total Expenditure.</b>		<b>£260,402</b>
<b>Total Income (Line H 7)</b>		<b>£248,021</b>

Staff Costs	£141,552	Plot No	1
Premises Costs	£10,700	Plot No	2
Office Costs	£9,450	Plot No	3
Community Hall	£14,200	Plot No	4
Recreation	£30,000	Plot No	5
Works & Services	£7,600	Plot No	6
Grants. S137 & General	£10,000	Plot No	7
Democratic Costs	£16,300	Plot No	8
Parish Pathways	£1,000	Plot No	9
Clifford Park & Oakford Lawn	£13,000	Plot No	10
Leat Maintenance	£850	Plot No	11
Verges Grass Cutting	£4,000	Plot No	12
Election Costs	£0	Plot No	13
Business & Tourism	£1,750	Plot No	14
	<b>£260,402</b>		





